

Akimel O'Otham Pee Posh Charter School, Inc.	070260885	Pinal
Sponsoring District	Higley Unified District	

FINANCES BY PROJECT	REVENUES	EXPENSES		District Expenditures paid to Charter: \$70,960.00
		BUDGET	ACTUAL	
GENERAL PROJECTS	70,960	0	67,643	
FEDERAL PROJECTS	8,842	0	8,842	
STATE PROJECTS	9,932	0	9,927	
Schoolwide Project Total	89,734	0	86,412	

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	70,960	0	9,932	8,842	89,734
PERCENTAGE OF TOTAL REVENUES	79.08%	0.00%	11.07%	9.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,100	18,391
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,100	18,391
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	15,100	18,391

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	12.800
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	12.800

TEACHER SALARIES	\$39,211
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FALL 1999 ENROLLMENT	
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Number of Sites:	1
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See data definitions on Page IIA-1